

CITY OF EAU CLAIRE

**TABLE 2 - GENERAL FUND EXPENDITURES AND
OTHER FINANCING USES BY CLASS**
Last Ten Fiscal Years
(Dollars in Thousands)

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Salaries and benefits	\$20,844	\$20,819	\$21,390	\$21,782	\$22,829	\$23,749	\$24,554	\$25,995	\$27,373	\$28,743
Contractual services	4,794	4,255	3,954	4,360	4,543	4,559	5,196	5,532	5,438	5,713
Materials & supplies	870	820	990	1,019	992	1,079	1,301	1,283	1,253	1,145
Fixed charges	889	918	890	881	668	829	872	825	789	761
Capital outlay	142	282	110	166	168	176	1,004	140	48	0
Total expenditures	<u>27,539</u>	<u>27,094</u>	<u>27,334</u>	<u>28,208</u>	<u>29,200</u>	<u>30,392</u>	<u>32,927</u>	<u>33,775</u>	<u>34,901</u>	<u>36,362</u>
Other financing uses	<u>2,791</u>	<u>3,551</u>	<u>4,508</u>	<u>5,619</u>	<u>4,915</u>	<u>5,086</u>	<u>5,454</u>	<u>5,763</u>	<u>5,691</u>	<u>4,997</u>
Total expenditures and other financing uses	<u>\$30,330</u>	<u>\$30,645</u>	<u>\$31,842</u>	<u>\$33,827</u>	<u>\$34,115</u>	<u>\$35,478</u>	<u>\$38,381</u>	<u>\$39,538</u>	<u>\$40,592</u>	<u>\$41,359</u>

2003 GENERAL FUND EXPENDITURES

